

SBNA Board Meeting Notes

May 11, 2017

Welcome: *Mike Lovely, Joe Barry, Elizabeth Rhodes, Elizabeth Szabo, Liz Weltin
Sandy Green, Cricket Campbell, Pam Nettleton*

Introductions:

Elizabeth Rhodes
Elizabeth Szabo
Liz Weltin

Calendar:

May 18 – 4:00, NART
June 8 – 1:30, SBNA Board Mtg.
June 17 – Let's Pull Together, 9-12.

Reports:

Land Use:
Round-about art:
Treasure's: Joe reports that the new bank balance is \$ 3693.67. as of April 28th
2017.
City Account: \$1,022.27

Points of Discussion:

Use of City money – *the decision was made that with our extra money we would hire
Perrin Boyd to lead some fun activities one night, possibly June 23, in a neighborhood
park. Two parks, Holly Grape & Pine Ridge were considered.*
F.Y.I – upcoming expenses
Contribute to Orchard Dist.'s Weed Pull - \$100 (out before fiscal yr. ends)
In Jun or July pay for corp. regist. - \$50
July P.O. Box is due - \$60
Liability Insurance, Liberty Mutual, about - \$30
Website Fee -

Concerns:

Included in agenda is a SBNA budget tracking report on page 2.

Miscellaneous:

2016-17 SBNA's Budget Tracking

Apr 26 (7 days ago)

NA's Budget for the year.

Anne Aurand
to me, Pam

Below is the funding information for fiscal year 16-17.

Does this help?

If you do the math it looks like about 1.15 per lot.

Neighborhood	# Tax Lots	% of total	Budget
Boyd Acres	4147	10.60%	\$ 4,742
Larkspur	3726	9.52%	\$ 4,284
Mountainview	5013	12.81%	\$ 5,765
Old Bend	892	2.28%	\$ 1,026
Old Farm District	3939	10.07%	\$ 4,532
Orchard District	2845	7.27%	\$ 3,272
River West	4197	10.72%	\$ 4,824
Southern Crossing	1745	4.46%	\$ 2,007
Southwest	3351	8.56%	\$ 3,852
Century West	2210	5.65%	\$ 2,543
Awbrey Butte	2963	7.57%	\$ 3,407
Southeast Bend	1422	3.63%	\$ 1,634
Summit West	2685	6.86%	\$ 3,087

Sum of Transaction Amount			
Fiscal Year	Vendor Name	Check Date - Calc	Total
2015	BMS TECHNOLOGIES	10/16/2014	\$1,539.71
		6/9/2015	\$1,319.25
	LUMBERMENS INSURANCE	4/14/2015	\$19.23
		6/9/2015	\$81.61
	ORCHARDS DISTRICT NEIGHBORHOOD ASSC	6/23/2015	\$100.00
2015 Total			\$3,059.80
2016	BEND-LAPINE SCHOOLS	10/27/2015	\$171.00
	BMS TECHNOLOGIES	10/27/2015	\$1,510.26
		4/26/2016	\$1,456.15
	LIBERTY MUTUAL INSURANCE COMPANY	5/10/2016	\$19.23
	LUMBERMENS INSURANCE	6/7/2016	\$81.61
	MISCELLANEOUS AP VENDORS	9/1/2015	\$66.00
2016 Total			\$3,304.25
2017	BMS TECHNOLOGIES	10/18/2016	\$1,427.67
	LIBERTY MUTUAL INSURANCE COMPANY	9/27/2016	\$28.39
2017 Total			\$1,456.06

Date	Expense	Amount
As of 10/20/16 per Anne Aurand		\$2,396.00
4/13/2017	BMS Tech	\$1,373.73
		\$1,022.27